# 2023 NOBLESVILLE CREATES ANNUAL REPORT NOBLESVILLE CREATES



#### **NOBLESVILLE CREATES:**

- Was founded by Hamilton County Tourism in 2012
- Is the only Local Arts Agency in Hamilton County (organization that promotes, supports and develops the arts at the local level) with full time, professional staff
- Manages artist studios at our main campus
- Manages gallery spaces in 4 locations, including NobleMade
- Manages the Noblesville Cultural Arts District via contract with the City
- Assisted in the founding of the Fishers Arts & Culture Commission and our Partnership Manager is an ex-officio member
- Partners with Fishers Arts Council, Indiana Arts Commission, and Noblesville Chamber of Commerce, among other organizations
- Manages the Operations of Hamilton County Artists' Association
- Is the fiscal agent for Noblesville's Front Porch Music Festival, and theater projects
- Is the Region 7 Arts Partner for the Indiana Arts Commission we've managed 354 grants so far in 2024
- Is a developer of Public Art

#### NEW PROJECTS IN 2023:

- BUILT one enormous salamander puppet and two giant butterfly puppets for Fairyville
- SUPPORTED the Indiana Arts Commission's Creative Teaching Fellowship, including hosting a local teacher's collaboration with an artist
- ORGANIZED a "Comic Book Show & Tell" event at the Lacy Arts Building
- BOOKED 30 music concerts at the Fishers District
- CELEBRATED the City and County's Bicentennial
- COORDINATED an interactive, participatory, community mural project during Noblesville's Street Dance as part of the City Bicentennial

- **EXECUTED** a historic quilt exhibit as part of the County Bicentennial
- ASSISTED HCAA in hosting Master Painter Max Ginsberg's lecture and workshop
- **HELPED** with the design of permanent art installations on the Pleasant Street Bridge and Pleasant Street Trail
- **PROVIDED** 600 hours of staff support to Hamilton County Artists Association
- UNVEILED a new brand as Noblesville Creates!

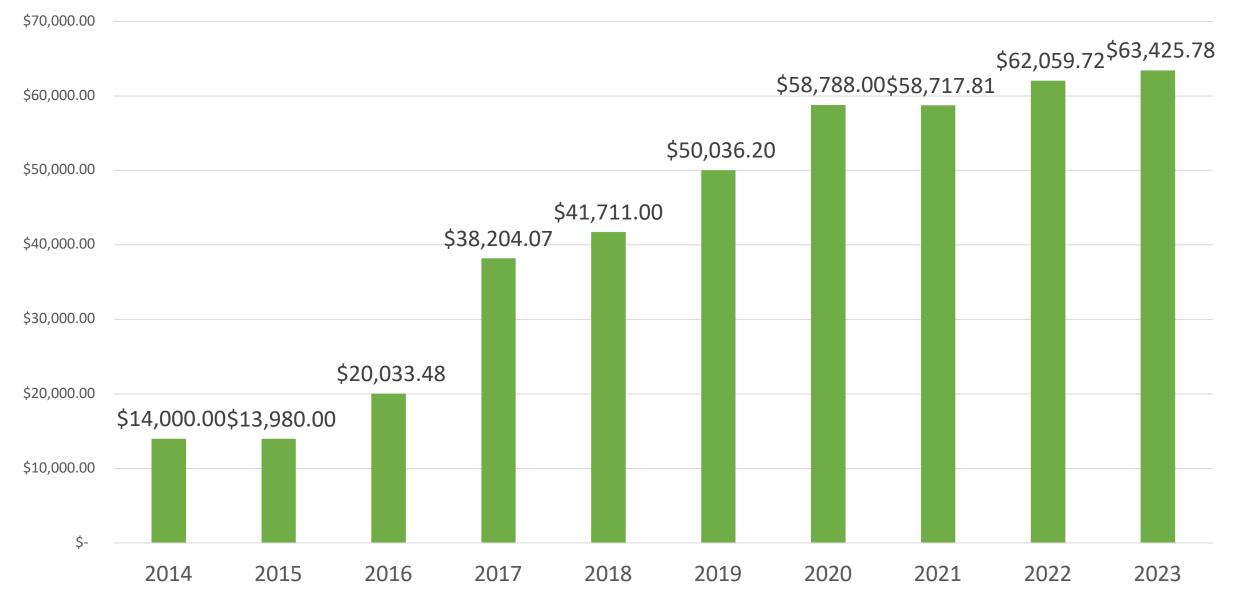


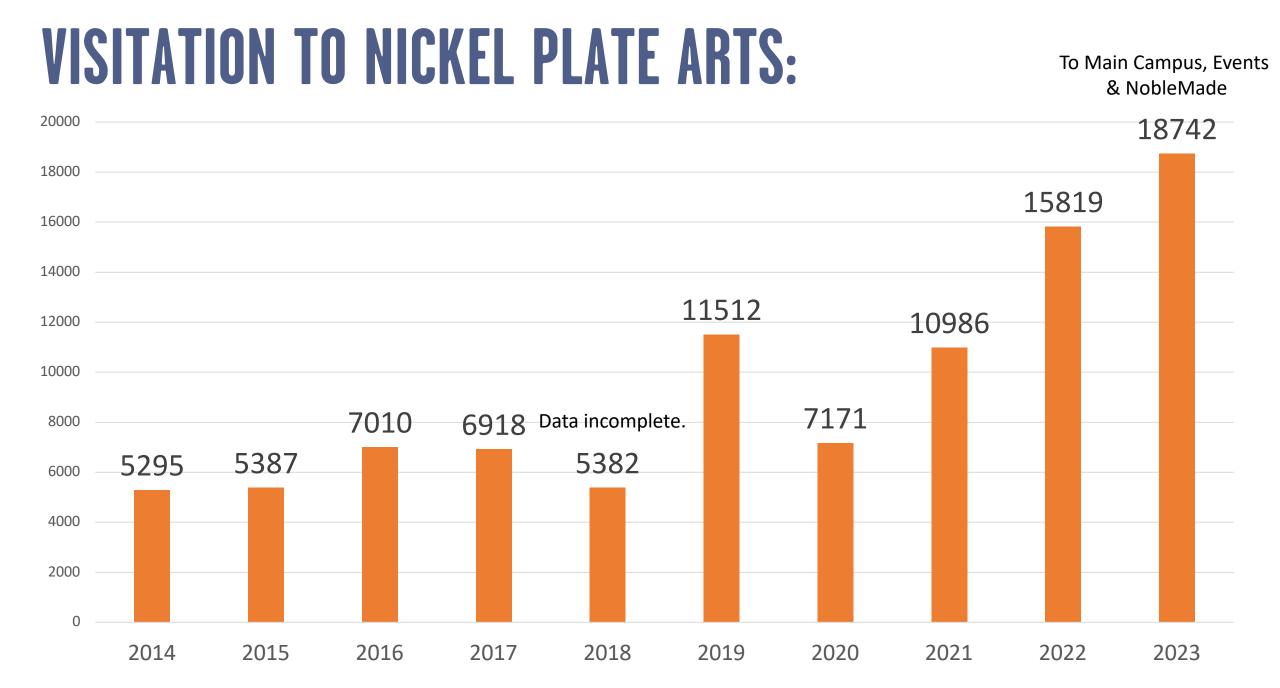




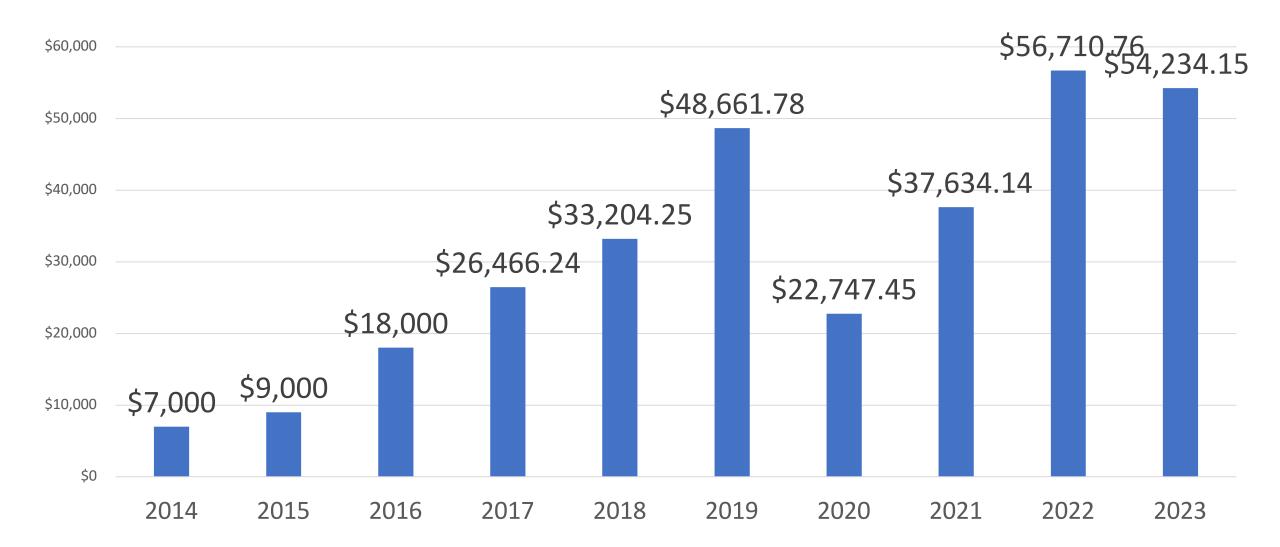


### **RESOURCES PROVIDED TO OTHER ORGANIZATIONS:**

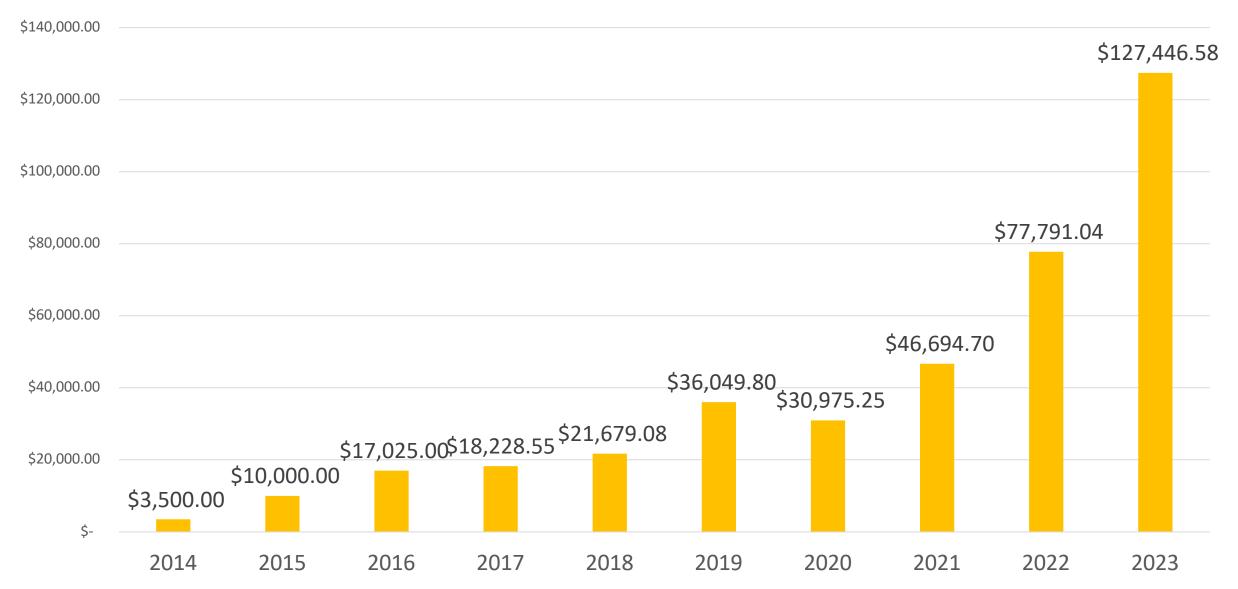




### **ART SOLD THROUGH OUR GALLERIES AND SHOPS:**



# MONEY PAID TO ARTISTS FOR SERVICES:



### 2023 NICKEL PLATE ARTS Economic impact:

- In 2023, our programs & services:
  - Supported 37 FTE jobs
  - Drove nearly \$726,650 in household income
  - Attendees brought nearly \$444,000 into the local economy
  - Drove over \$48,000 in income for local governments
  - Drove over \$56,000 in income for State Government



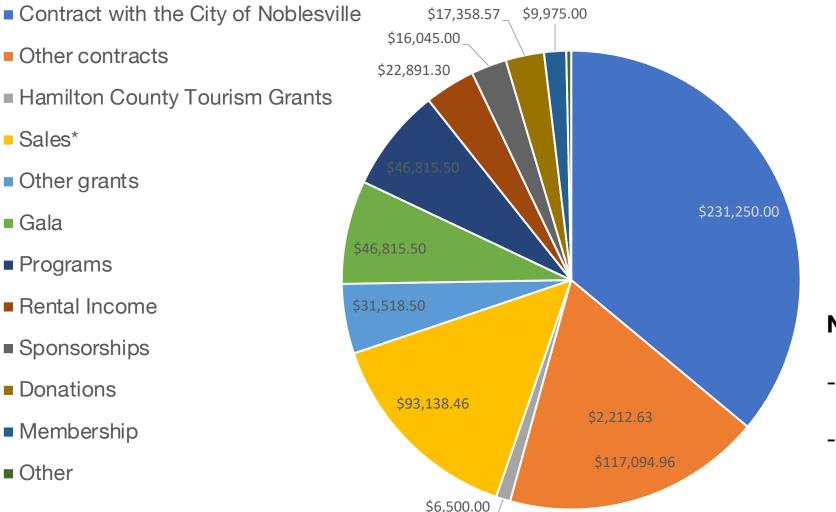
# **NOBLEMADE SALES DATA FOR 2023:**

- Gross income: \$22,703.57 (up from just over \$20,000 in 2022)
- 102 artists made sales
- Average artist made \$222.58
- 942 transactions
- 2011 items sold
- Average of 2 items per transaction
- Average transaction = \$25.88 (down from \$36.77 in 2022)
- Highest transaction = \$561.75 for a framed print of the courthouse and a painting

Smallest transaction= \$1.07 postcard

- Top earner = \$2040 (top 2 earners were organizations)
- Lowest Earner = \$4.00
- 2338.62 hours worked, \$33,579.59 labor cost

# FY24 NOBLESVILLE CREATES INCOME: \$643,242



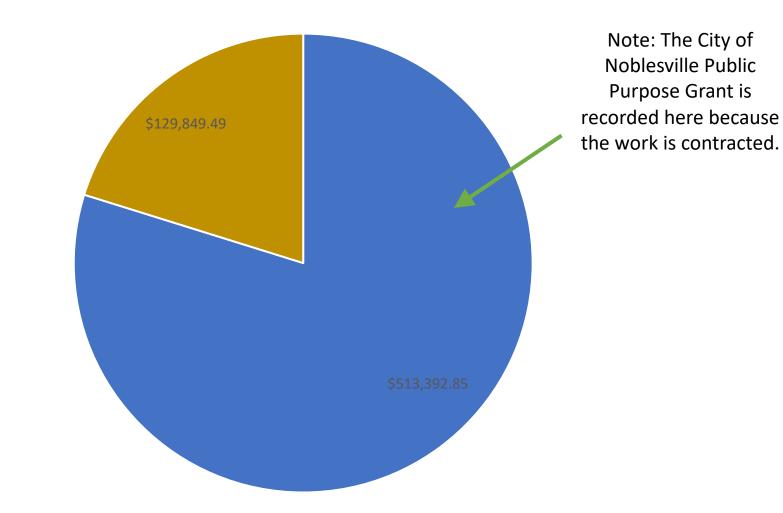
#### Notes on budget report:

- In-kind donations have not been fully recorded
- Some Gala and program income has been recorded as sales income

# **FY2024 NOBLESVILLE CREATES INCOME**

 Earned Income (Contracts, Sales, Programs, Rental income, Investment income)

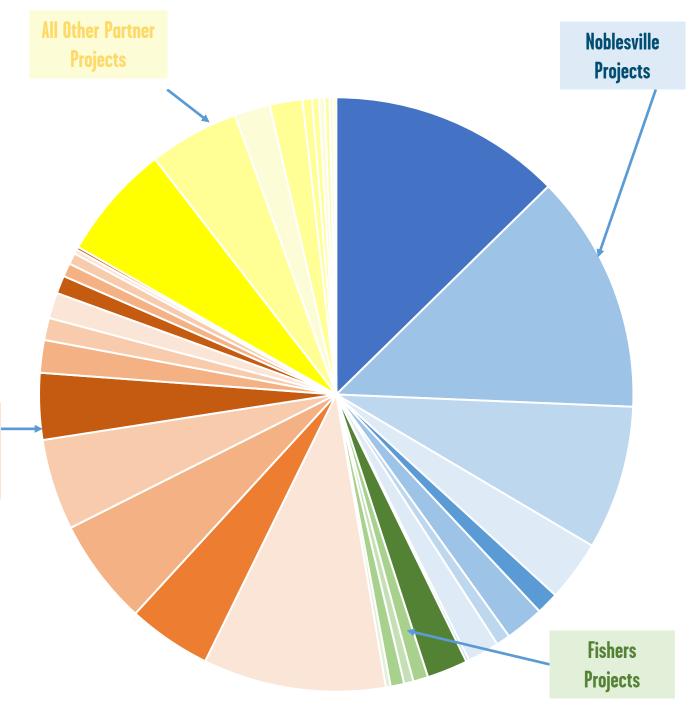
 Charitable Income (Donations, Sponsorships, Grants, Memberships, Fundraising events)



# **2023 LABOR COSTS:**

- NPArts Campus
- NobleMade
- Contract: City of Noblesville
- Partner Contract: Noblesville Chamber of Commerce
- Facility Maintenance
- Noblesville Programs (First Friday, Fairyville, HATCH, etc)
- Lacy Arts Building
- Judge Stone House Showcase
- Stephenson Showcase
- Fishers Arts Council
- Fishers Non-contracted
- Comic Book in a Day
- Public Art Contract Fishers District
- Contract: City of Fishers
- Administration
- Marketing
- Email & Correspondence
- Benefits (PTO, phone reimb)
- Fundraising
- Staff Management & Development
- Governance
- Planning
- Staff Meeting
- Staff Designated 4 please include notes
- Anniversary Gala
- Driving
- Membership
- IAC projects
- Public Art Contract HCAA
- Partner Coordination
- Regional Leadership & Board service
- Partner Marketing
- Partner Contract: Meyer Najem
- Partner Contract: Trustees Office
- Artist Trainings
- Partner Contract: Four Day Ray

Organizational, Marketing & Admin

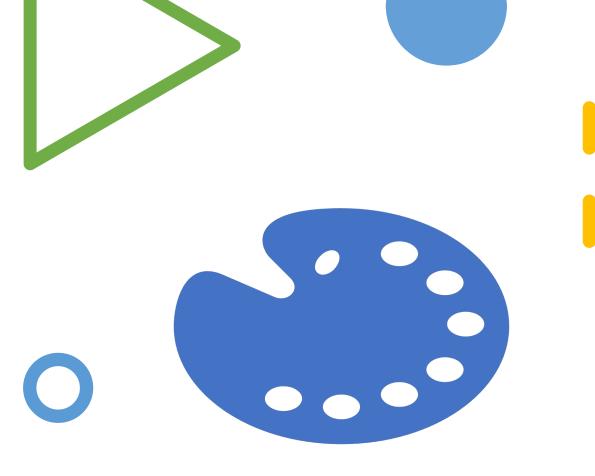


#### OUR MISSION:

- NOBLESVILLE CREATES cultivates arts resources to enrich the lives of everyone who experiences our community.
- We serve as the Region Arts Partner for the Indiana Arts Commission for central Indiana, which includes Boone, Hamilton, Hancock, Hendricks, Johnson, Marion, and Shelby counties

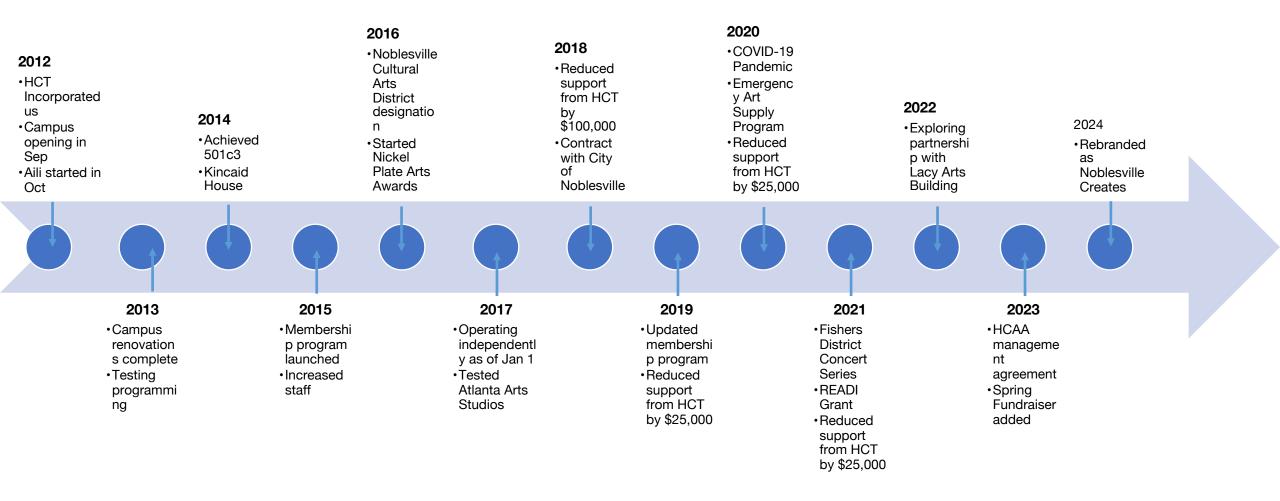
# **OUR PRIORITIES:**

- Cultivate Arts Resources: artists, galleries/shops, patrons, advocates, learners, public art, and staff
- Sustain Growth: Balanced income streams
- Build Reputation





## **A BRIEF HISTORY OF NOBLESVILLE CREATES:**

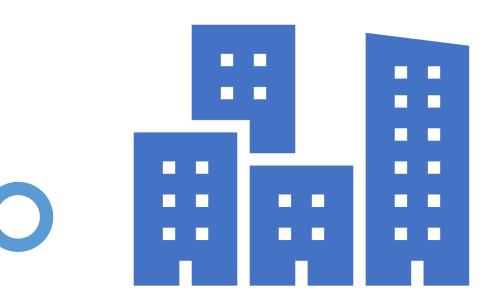


# **NEW COMMITEES:**



# CORPORATE ENGAGEMENT Committee:

5. Evaluate

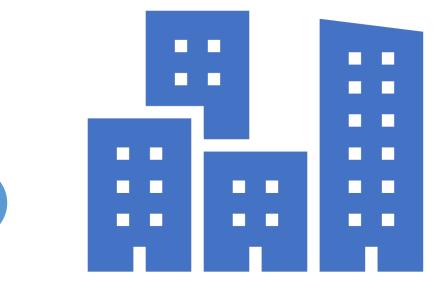




# CORPORATE ENGAGEMENT Committee:

Chair: Ryne Rayburn

- Darren Peterson
- Lesle Lane
- Crystal Jacquay
- Jennifer Wolfe
- Aili McGill
- And you?!





# PROGRAM PLANNING Committee:

Assess Community Needs
Define Goals and Objectives
Diversify Programming
Budget & Resource Allocation
Evaluation
Sustainability



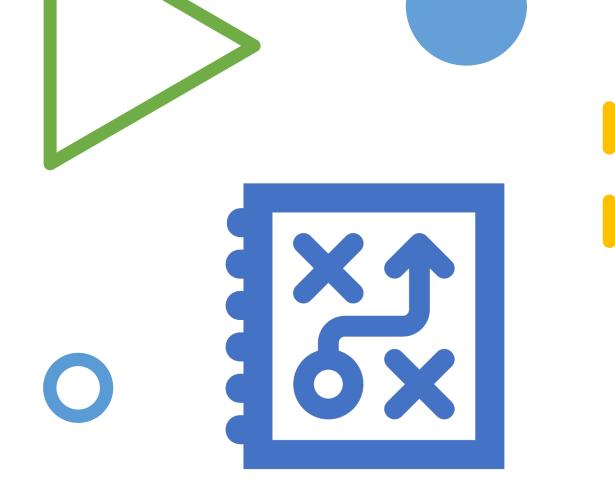
# PROGRAM PLANNING Committee:

- Chair: Lisa Knowles
- Katie Thompson
- Sarah Buckner
- Esther Lakes
- Georgana Nichols
- Christi Crosser
- Whitney Kinkel
- Ryan Shelton
- J.C. Seig
- And you?!



# STRATEGIC GROWTH Committee:

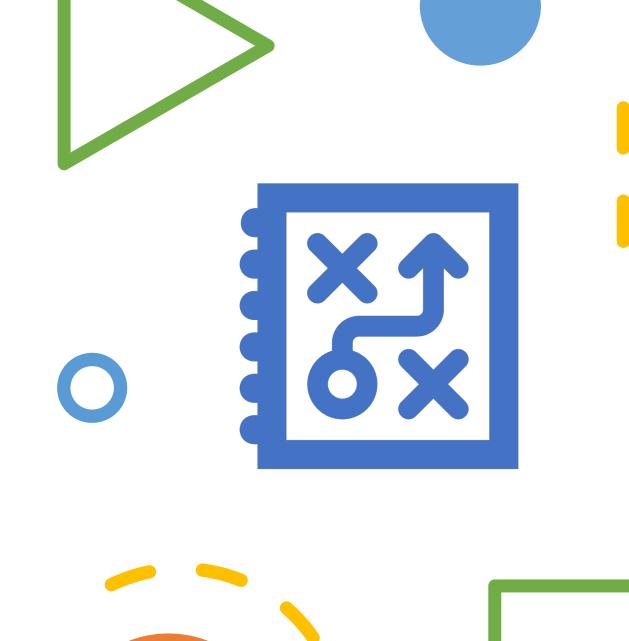
- 1. Establish and adopt the Strategic Plan
- 2. Evaluate growth opportunities
- 3. Prioritize activities to achieve desired growth
- 4. Develop tactical plans
- 5. Evaluate





# STRATEGIC GROWTH Committee:

Chair: Rachael Coverdale
Sarah Reed
Doug Fauth
Kelsey Van Voorst
John Weingardt
Andrew Bradford
Aili McGill
And you?!



#### TO JOIN A Committee:

- Contact Executive Director Aili McGill: <u>amcgill@noblesvillecreates.org</u>
- Or Board President Darren Peterson: dpeterson@petersonarchitecture.com

### **MEMBERSHIP:**

- Members receive the bulk of our resources!
- Membership fees support:
  - Free First Fridays
  - Online calendar, social media, calendar of events and e-newsletters
  - Professional Development for artists
  - Development of Artist-run classes
  - Much More!
- We'll be creating new member swag soon!
- Please consider becoming a member today!













#### DONATIONS SUPPORT EVERYTHING WE DO:

- Donations allow us to:
  - Continue to provide affordable studio space for artists
  - Bring activities to community festivals like Art Fair on the Square
  - Support art classes for children and adults
  - Coordinate exhibits
  - Advocate for the importance of the arts in daily life
  - Drive the development and installation of public art
- Choose us as the charity you support through your Kroger account!

INVESTMENT IN NOBLESVILLE CREATES SUPPORTS AN ENTIRE ECOSYSTEM:

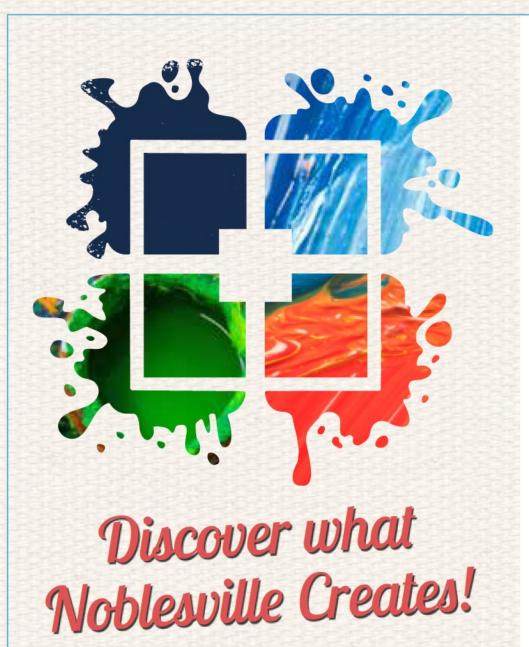
- Funding allows us to provide opportunities for artists to exhibit, perform, participate in community projects, and to grow that will otherwise not exist
- Support allows us to focus on building the larger infrastructure of arts economic and community development, instead of having to always focus on revenue-driving programs
- Ongoing partnership with HCT signal to funders and leaders that the arts are central to the future success of our community and that local artists (not just visiting artists) are a key part of the county's identity

#### **NOBLESVILLE CREATES ANNUAL CALENDAR:**

- 6 Signature events:
  - Comic Book in a Day Jan
  - Fairyville Apr
  - HATCH Fest Jun
  - Anniversary Gala Sep
  - Día de los Muertos Nov
  - Holiday shop Nov-Dec
- Partner events we support:
  - Peony Festival- May
  - Art Fair on the Square (HCAA) Aug
  - Front Porch Music Fest -Aug
  - Fishers Arts Council Events

- Classes:
  - Quarterly classes for adults
  - Noblesville Summer Arts Camp
  - Artist-led classes
- Exhibits:
  - 2 Monthly exhibits on campus
  - Quarterly exhibits at Four Day Ray and Meyer Najem
  - Support exhibits at Noblesville City Hall
- First Fridays: monthly
- NobleMade: year-round!





# Save the Date: NOBLESVILLE CREATES 2024 FUNDRAISING GALA

#### September 19th, 2024 Embassy Suites, Noblesville

For more information or to purchase tickets, visit **noblesvillecreates.org/gala** 

Indiana Gaming License #015150



NOMINATIONS DUE JULY 29, 2024. WINNERS WILL BE Announced at the Anniversary Gala on September 19th.



# SONG WRITER SERIES SIOCAL IVE ORIGINAL. July 12 | 7:00 - 8:30 PM At Noblesville Creates on 8th 107 S. 8th St., Noblesville, IN

#### NOBLESVILLE CREATES BOARD OF DIRECTORS:

- Board President: Darren Peterson
- Vice President:
- Secretary: Katie Thompson
- Sarah Reed
- Sarah Buckner
- Rachael Coverdale
- Ryne Rayburn

- Lisa Knowles
- Doug Fauth
- Esther Lakes
- Kelsey Van Voorst
- Georgana Nichols
- Christi Crosser
- Lesle Lane
- John Weingardt

#### **NOBLESVILLE CREATES STAFF:**

#### • Staff:

- Aili McGill, Executive Director
- J.C. Seig, Artist Liaison, Exhibit Coordinator & Daily Experience Manager
- Ryan Shelton, Partnership& Projects Manager
- Jennifer Wolfe, HCAA coordinator

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